



# Pupil Premium Provision Map 2013/2014

Costing's to date (March 2014)	Action	Impact
LSA support Cost: <b>£4000</b>	Ensuring that classes have support from extra adults to provide pupils with booster groups, guided reading groups, nurture and enrichment groups.	Numicon is enabling LA children in UPKS2 to access a more personalised Mathematics curriculum. KS1 booster groups have resulted in LA children moving from P scales to level 1 in reading, writing and maths.
Introducing more Numicon groups <b>£1000</b>	Setting up a Numicon group as a closing the Gap intervention for Mathematics	Increased Number skills. Increased participation by a small group of LA children in maths lessons. Raised self-esteem.
Funding of day trips and residential trips for pupils from low income families	Ensuring increased accessibility for pupil premium eligible pupils for these activities.	Raised self esteem (residential trips)
Extra-Curricular Clubs <b>£38</b>	Ensuring increased accessibility for pupil premium eligible pupils for these activities. Cookery Club, with pupils invited	Increased social skills Raised self esteem
1:1 tuition sessions <b>1 pupil – 10 hours @£25 per hour £250</b>	pupils receiving sessions to narrow the gap between their actual attainment and expected attainment	Increased self-esteem and confidence, which has transferred from 1:1 sessions and into classroom.

Employment of a Tier 2 mental Health worker £2625	Tier 2 worker – Support for 0.5 day per week to eligible pupils. This will provide home school liaison for our parents. Support for anxieties.	Pupils' emotional and social wellbeing is supported. Support for our parents/families through 1:1 sessions/ workshops.
Employment of a Learning Mentor (from September 2013)	acts as a home school support for homework, pupil anxieties and attends the relevant pupil Meetings. Pupils' emotional and social wellbeing is supported. Lunchtime Club is provided to support pupils with socialisation and playing which reduces the risk of exclusions for these pupils. <input type="checkbox"/> Social Worker – Support for one day per week to eligible pupils. The	Pupils' emotional and social wellbeing is supported.
FFT training- class teacher and LSA		
FFT individual children support provided by LSA		

Phonics training	Ensuring ALL children receive good quality phonics teaching, daily.	
Swimming lessons for pupils of low income families		
EAL support with LSA		
Literacy support with LSA	Small group support for upper KS2 pupils daily at the appropriate level for children to access.	

**AG&T?**